

**PLANNING & DEVELOPMENT DEPARTMENT-DISTRICT SAMBA
ACHIEVEMENTS 2007-2008 AND PROPOSALS 2008-2009**

01. AGRICULTURE

A net area of 36000 hect. is under cultivation in the District out of which 28000 hect. has been brought under high yielding varieties. The major staple crops of the District are Maize, Paddy and Wheat. Whileas the level of production of Wheat is 57200 M. tons, of Paddy is 41952 M. Tones of with average yield of 28.53 quintals per hect., 26.22 per hect. respectively. It is pertinent to mention here that vegetable production of district Samba has increased substantially to check the import from the neighboring states.

ACHIEVEMENTS 2007-08

In the Annual Plan 2007-2008, an amount of Rs 2.37 lacs was available as capital component, which was quite inadequate as compared to the operational area of activities. Against target of 43900 hectts. , an area of 43190 hectts. have been brought under HYV seeds of different crops. Besides , 2612 qtls. of HYV seeds of all types have been distributed among the farmers apart from distribution of 5222 Tons fertilizers. Target of Honey production could not be achieved due to out break of serious disease to the bees . 10 Agriculture Farmers Training camps were organized for providing training to 500 No. of farmers and one Agriculture Fair/Exhibition was also held .

PROPOSALS 2008-09

In the Annual Plan 2008-2009, an amount of Rs 2.87 lacs has been earmarked as capital component. An area of 43900 hectts. is proposed for coverage of HYV seeds,It is expected that 2844 qtls. HYV seeds of different crops shall be distributed among the farmers apart from distribution of 5985.00 Tons fertilizers. To introduce the farmers scientific pattern of bee keeping , improved breed of Italian bees , 100 nos of Bee-hives and bee appliances are proposed for distribution among the farmers in addition to 1000 comb foundation sheets and 2 no of honey extractors . Honey production is expected to rise to the level of 150 qtls and 10 Agriculture Training camps are proposed to be organized for providing training to 500 No. of farmers. Analysis of 4600 nos of soil samples from the farmers fields is also proposed. To introduce the farmers to scientific pattern of Mushroom growing , it is proposed to establish 46000 no. of Mushroom trays with 23000 bottles of spawn with an expected production of 1035 qtls.

02. HORTICULTURE SECTOR

An area of 6753 Hect. in the District is under Horticulture activities. Annual fruit production of 28925 M. tons of Mango, Ber, Citrus, etc. has been recorded in the district . It is expected that with the implementation of Horticulture Technology Mission Programme , creation of water sources like bore/shallow wells , WHTs for handling units , water lifting pumps, tiller/garden tractors ,manually operated pumps etc., Horticulture Department's endeavour would be to tap available 16000 hectts. available potential in the district in a phased manner .

Achievements 2007-08

Against an outlay of Rs. 3.00 lacs, an expenditure of Rs. 2.64 lacs was registered under capital component for coverage of an additional area of 37.85 Hect. under compact fruit plantation with 5504 nos. plantation. Besides, top working over 4548 nos. inferior quality fruit plants of Ber and Mango has been done during the year.

PROPOSALS 2008-09

During the year 2008-09, an outlay of Rs. 3.10 lacs has been earmarked under Horticulture Sector for capital component. It is proposed that an additional area of 35 Hect. under compact fruit plantation of 5200 nos. shall be covered during the current financial year. Top working over 2500 inferior quality fruit plants is also proposed by the Horticulture Department for the year 2008-09. Besides 75 tonnes fruit is proposed for processing and 20 Mobile demonstration are also proposed to be organized during the year for creating awareness amongst the farming community towards growing of fruit plants.

03. SOIL CONSERVATION (Forests) SECTOR

Achievements 2007-08

An available plan outlay of Rs. 8.00 lacs was utilized in full for different type of works of soil conservation on forest/community lands like bench terracing, Gully plugging, check dams, NBEC, Agriculture chains etc. over 5 hect. Of land. Besides, 1 Water harvesting tank was also constructed in the District for the irrigation purpose. In addition to it fencing of 6000 Rft. and plantation of 37000 was also completed .

PROPOSALS 2008-09

In the Annual Plan, 2008-09, an outlay of Rs. 7.00 lacs has been earmarked which shall be utilized for different type of works of soil conservation of forest/community lands , over 5 hect. Of land. Besides,

fencing of 4500 Rft , plantation of 13000 , 494 Cum protection works , 14 crates ,7000 sisal plantation and 4500 live hedge plantation including maintenance of 80400 nursery plants is proposed in the District .

04. ANIMAL HUSBANDRY SECTOR.

The live stock population of the district is 2.58 lac nos which includes 0.65 lac no Buffaloes and 1.60 lac nos Cows/Bulls . As per the live stock census report 2003 there are 55000 nos cows and buffaloes are in milk production . The milk production of the district is 1.11 lac liters per day , while as poultry meat production is 10 lac kg per annum. The department of Animal Husbandry is providing health care facilities to the farmers.

Achievements 2007-08

An out lay of Rs. 7.00 lacs was utilized in full for carrying out approved activities under the Sector. 1.89 lacs dozing, 0.24 lacs artificial insemination, 1.05 lacs vaccination & 00.02 lacs natural services on animals have be achieved during the year .

PROPOSALS 2008-09

In the Annual Plan 2008-09, an outlay of Rs. 7.70 lacs have been earmarked for the Sector, which would be utilized mainly for purchase of Drugs ,completion of one ongoing building and maintenance of 4 existing veterinary centres . . It is proposed that 2.00 lacs dozing, 0.25 lacs artificial insemination, 2.00 lacs vaccination & 00.03 lacs natural services on animals shall be achieved. Besides 3000 backyard poultry units shall be established during the year.

05. SHEEP HUSBNDRY SECTOR.

As per the census report of 2003 sheep population of the district is 41000 while as goat is 82000 and wool production is 95000 kg and mutton production is 6.14 lac kgs. The department of Sheep Husbandry is catering to the nomadic population with its 11 sheep extension centres in the district.

Achievements 2007-08

In the Annual Plan 2007-08, revised outlay of Rs 11.00 lacs was utilized in full for purchase of drugs and Construction of BVO office building at Vijaypur .An estimated wool production of 1.14 lacs Kgs and mutton production of 5.43 Lacs Kgs. have been registered during the year . Besides , 162 rams and 46 bucks were distributed among the breeders. 1.50 lacs dozing, 0.99 lacs dipping and 0.89 lacs vaccination has be achieved during the year .

PROPOSALS 2008-09

In the Annual Plan 2008-09, an outlay of Rs 12.80 lacs has been earmarked which include Rs. 4.50 lac for salaries expansion and 8.30 lacs under capital component. It is expected that an estimated wool production would be 0.95 lac Kgs, mutton production shall be 6.14 Lacs Kgs. and 163 rams shall be distributed among the breeders. 0.50 lacs dozing, 1.70 lacs dipping and 1.20 lacs vaccination have also been targeted .

06. FISHERIES SECTOR

As many years 150 no fisher men are registered with the fisheries department. There are 42 nos of village /community ponds stocked with the Indian Major/Exotic carps fisher lings . Besides, 19 nos of private ponds have been stocked with the 1.40 lacs quality fish seed .

Achievements 2007-08

In the Annual Plan 2007-08, an outlay of Rs.6.00 lakhs has been utilized in full . Mainly for fencing of demonstration Fish Farm at Chack Bana Vijaypur being established on 27 State Land transferred for the purpose . 2.00 lacs numbers Fish seed distribution among the farmers and stocking of fisher links in 42 fish ponds has been achieved during the year 2007-08.

PROPOSALS 2008-09

In the Annual Plan 2008-09, an outlay of Rs.8.00 lakhs has been proposed under this Sector as capital component. Against this allocation, it is proposed to take up the construction of demonstration Fish Farm taken up during 2007-08 . 2.50 lacs numbers Fish seed distribution among the farmers and stocking of fisher links in 45 fish ponds is proposed during the year 2008-09.

07. FOREST

An approximate area of 21520 hectts. is under the cover of forest in the district but due to lot of deforestation taken place in the past , an area of about 5200 hectts. has been denudated and turned in to waste/ baron land which require forestation of suitable species by taking up RDF works.

Achievements 2007-08

In the Annual Plan 2007-08, an allocation of Rs. 13.50 lacs was utilized in full under this sector. 27400 no plantation, 0.185 lacs rft. fencing and 0.63 lacs plants were produced. Besides 204 Cum minor Engineering works were also completed during the year.

PROPOSALS 2008-09

In the Annual Plan 2008-09, an allocation of Rs. 13.50 lacs has been earmarked under this sector. It is expected that 0.36 lacs plantation and coverage of 20.70 hectts. area under RDF, 21000 rft. fencing and 0.40 lacs plants shall be produced. Besides 100 Cum DRSM works shall also be completed during the year.

08. SOCIAL FORESTRY**Achievements 2007-08**

In the Annual Plan 2007-08, capital allocation of Rs. 7.00 lacs was utilized in full under the sector. With this amount, 25 Hect. area was covered with plantation of 16550 different species of plants. Besides, 0.13 lacs plants were also produced during the year and 4 Hect. area covered under Pasture Dev.

PROPOSALS 2008-09

In the Annual Plan 2008-09, capital allocation of Rs. 8.90 lacs has been earmarked under the sector. It is expected that within this amount, 25 Hect. area shall be covered by planting 32650 different species of plants. Besides, 0.20 lacs plants shall also be produced during the year and 4 Hect. area shall be covered under Pasture/Fodder Development.

09. IRRIGATION SECTOR

The District Samba comprise of two belts of area, one is kandi and other is Command Area of Ravi Tawi Irrigation Complex. But being its locational aspect i.e. in middle of the both the canals, the potential created is not actually available due to non-availability of water particularly at the tail end of the distributaries. Irrigation Deptt. has already submitted a project for Tube well irrigation in the lower belt of the Samba District which is deprived of irrigation facilities being at the tail end. The project for drilling of 20 numbers irrigation Tube wells with CCA of 800 hect. stand sanctioned by the Govt. of India, Ministry of Water Resources under AIBP Funding.

Achievements 2007-08

During the year, an amount of Rs. 8.80 lacs State Share could be made available under this sector which was utilized in full on drilling of only one Tube well at Mawa while as no funds were released under earmarked token provision of Rs. 10.00 lacs ACA.

PROPOSALS 2008-09

In the Annual Plan 2008-09 an allocation of Rs.204.00 lacs has been earmarked under this sector. Out of which Rs.14.00 lacs would be available as state share and Rs.190.00 lacs as ACA (AIBP grants). It is proposed to commission 07 no of Tube wells with creation of 245 hectts. Irrigation potential in the district.

10. S G S Y SECTOR

The activities under this sector are confined for providing self employment to BPL families only. As per the latest survey estimates, 12% of the house holds have been identified living below the poverty line.

Achievements 2007-08

During 2007-08, against the availability of Rs. 55.66 lacs (State Share =Rs.33.11 lacs + Centre Share = Rs. 22.55 lacs) under SGSY, Rs.42.51 lacs were utilized there by leaving an unspent balance of Rs. 13.15 lacs centre share for utilization during 2008-09. An expenditure of Rs.23.72 lacs was incurred on DRDA Administration and while as on capital component only Rs. 18.79 lacs were utilized mainly for provision of subsidy to 87 individual swarozgaries and establishment of 23self help groups

PROPOSALS 2008-09

From the current financial year i.e. 2008-09, DRDA Administration state share has been transferred to Non Plan while as an outlay of Rs.13.90 lacs state share under SGSY Capital has been earmarked.

It is proposed that 98 individual Swarozgary units shall be established during the current financial year and 42 no Self Help Groups shall be covered under income generating units, thereby befitting 420 no Swarozgaries.

11. S G R Y/NREGA/IAY/RHS SECTOR

Achievements 2007-08

During the year 2007-08, funds amounting to Rs.56.93 lacs were released as State Share under this sector which include Rs.5.98 lacs for SGRY under implementation in Block Gagwal and Channi Mansar , Rs.26.44 lacs under NERGA and Rs. 24.51 lacs under IAY/RHS. Corresponding to it , a centre share of Rs.22.36 lacs under SGRY, Rs. 187.81 lacs under NERGA and Rs. 46.88 lacs under IAY/RHS was also made available to the district on sharing pattern between the Central and State Govts. 130 works under SGSY, 38 works under NERGA and 292 houses under IAY/RHS were completed during the year 2007-08 with generation of 1.18 lac man days .

PROPOSALS 2008-09

From the current financial year , only NREGS be implemented in whole of the district . Funds amounting to Rs. 42.58 lacs have been earmarked as State Share against NREGS and it is proposed that Rs.400.25 lacs centre share would be made available under the said scheme thereby making proposed outlay of Rs.442.83 lacs for implementation of NREGS. It is also proposed that 3650 no of persons would be provided employment out of 9196 no of registered families for job seeking . Besides, it is also proposed that 347 no of IAY houses shall be completed during the year 2008-09 by utilization of Rs. 23.48 lacs earmarked state share and Rs.70.44 lacs centre share thus aggregating to Rs.93.92 lacs likely availability under IAY/RHS .

12. RURAL SANITATION.

Achievements 2007-08

An allocated amount of Rs.13.95 lacs state share were utilized in full while as only Rs. 4.52 lacs were utilized out of the centre share releases of Rs.46.43 lacs for implementation of Centrally Sponsored Scheme "Total Sanitation Campaign "during the Year 2007-08 in the District. With an expenditure of Rs.18.46 lacs 65 school toilets were completed and 11 Household Latrines (BPL) remained in progress . 10 Awareness Camps were also organized in the District.

PROPOSALS 2008-09

Under the sector, an allocation of Rs.23.24 lacs has been earmarked as matching state share for implementation of Centrally Sponsored Scheme "Total Sanitation Campaign "during the Year 2007-08 in the District. Against the proposed allocation including proposed central share amounting to Rs.7.44 lacs , Construction of 546 Individual Household Latrines (BPL) have been proposed to be constructed during the year 2008-09. 463 School Latrines are also proposed to be constructed. In order to create awareness amongst the masses about the hygienic conditions, 20 Awareness Camps are proposed to be organized in the District.

13.HANDICRAFTS

District Samba has a great potential in the field of Handicrafts development. In order to boost the Handicrafts work in the District, 6 number of Handicrafts Training Centres with the intake capacity of 120 trainees are functioning in the District at different areas for providing training facilities to the aspiring candidates.

Achievements 2007-08

In the Annual Plan 2007-08, an outlay of Rs. 1.60 lakh was approved under the Capital component for providing raw materials to the Centres besides providing furniture, fixture, etc. 37 trainees were trained and 122 were under training at the end of the year.

PROPOSALS 2008-09

In the Annual Plan 2008-09, an outlay of Rs. 1.60 lakh is proposed under the Capital component for meeting the demand of materials/ supplies/furniture /fixture to the Centres. It is proposed that 50 trainees shall be trained during the year.

15. HANDLOOMS

Achievements 2007-08

An outlay of Rs.1.00 Lacs has been approved for purchase of raw material, loan for looms modernization in the Annual Plan and was utilized in full for welfare of the girls students of Handloom weavers etc. 9659 Mtrs. Fabrics were produced during the year, value of which was of the order of Rs. 7.36 lacs.

PROPOSALS 2008-09

In the Annual Plan 2008-09, an outlay of Rs.1.00 Lacs is proposed for purchase of raw material, loan for looms modernization and for welfare of the girl's students of Handloom weavers etc. It is proposed to produce 6000 Mtrs. Fabrics during the year. Besides 20 number of trainees are to be trained during this year.

16 DISTRICT INDUSTRIES CENTRE**Achievements 2007-08**

Against an outlay of Rs. 3.05 lacs under capital component, an expenditure of Rs. 3.04 Lacs stands incurred for providing incentives as "Interest subsidy" to the educated unemployed youths under PMRY for starting their self employment units. 27 formal units have been registered besides 19 Units established under Prime Minister Rozgar Yojna by mobilizing credit of Rs. 38.90 lacs.

PROPOSALS 2008-09

For the year 2008-09, an outlay of Rs. 4.08 lacs has been proposed under capital component for providing incentives to the educated unemployed youths under PMRY. It is expected that 50 formal units shall be established/registered. Besides, 50 Units under Prime Minister Rozgar Yojna shall be established, by mobilizing credit to the extent of Rs. 100.00 lacs.

17. SERICULTURE SECTOR**Achievements 2007-08**

During the year 2007-08, an amount of Rs. 2.80 lacs has been spent under Capital component - Scheme "Raising of Mulberry plantation" and construction of one Mali Hut in the District for improvement of Mulberry wealth in the district.

PROPOSALS 2008-09

In the Annual Plan 2008-09, an allocation of Rs. 2.42 lacs has been proposed under Capital component of the Scheme for raising Mulberry plantation and completion of one Mali Hut in the District for improvement of Mulberry wealth.

18. ROADS AND BUILDINGS SECTOR

PW (R&B) Department is maintaining 353.20 Kms. Black topped, 15.30 Kms. Metalled, 13.75 KMs. Shingled & 22.65 Kms. Fair weather road network in the district.

Achievements 2007-08

Against the revised outlay of Rs. 514.00 lacs, 100% utilization has been made during the year 2007-08. It includes Rs. 194.00 lacs as State Share and Rs. 320.00 lacs as NABARD loan assistance.

During the year, 53.40 Kms. of different specifications of Roads have been constructed. This includes 7.80 Kms. fair weather Road, 13.70 Kms. Shingled Road, 16.20 Kms. metalled Road and 15.70 Kms. Black topped road.

PROPOSALS 2008-09

An outlay of Rs. 380.00 lacs has been earmarked for the year 2007-08. This allocation includes Rs. 100.00 Lacs as State Share and Rs. 280.00 lacs as NABARD loan assistance.

During the current financial year, 73.61 Kms. of different specifications of Roads shall be constructed. This includes 11.82 Kms. fair weather Road, 19.72 Kms. Shingled Road, 23.12 Kms. metalled Road and 18.95 Kms. Black topped road.

19. POWER SECTOR**Achievements 2007-08**

In Annual Plan 2007-08, an allocation of Rs. 30.00 lacs was utilized under Power Sector for carrying out repair of 296 No. of distribution transformers of different capacities in the District. Besides, augmentation of 8 LT Distribution Transformers of different capacities has also been completed during the year.

PROPOSALS 2008-09

In Annual Plan 2008-09, an allocation of Rs. 30.00 lacs has been earmarked under the Power Sector for carrying out repair of Transformers damaged in the District. 153 LT Distribution Transformers of different capacities have been proposed to be repaired against the allocation during the current year in addition to augmentation.

20. EDUCATION SECTOR.

There are as many as 16 Higher Sec. Schools, 30 High Schools, 92 Middle Schools, 287 Primary Schools, and 18 No. of EGS Centres functioning in the District having an enrollment of 0.22 lac students in Govt. Schools & that of 44716 students in private schools. Mid-day meal scheme has been introduced for the Primary Classes for providing mid day meals to 11398 students during the year 2007-08.

Achievements 2007-08

In Annual Plan 2007-08, due to non filling of vacancies of teachers, an outlay of Rs.554.60 Lacs under this Sector which includes Rs.422.10 Lacs as revenue component and Rs. 132.50 lacs as Capital component was revised to Rs. 442.14 Lacs. The capital component included NABARD loan of Rs. 7.50 lacs for completion of ongoing School buildings but same could not be utilized due to non starting of sanctioned pry. school building, Rs. 23.30 lacs as P.M's reconstruction plan for meeting the third teacher salary was utilized in full. Rs. 18.98 lacs stand utilized for implementation of Mid day meal programme. An amount of Rs. 109.70 lacs approved under SSA as matching state share transferred at source by the Education Department to the State Project Director, SSA(Ujala Society) was utilized in full. During the year, f free text books were supplied to 4451 students and Merit scholarship provided to 754 students. In addition to it, an amount of Rs 41.78 lacs was utilized for renovation/construction of additional class rooms & compound walls to prevent encroachment of school land.

PROPOSALS 2008-09

In Annual Plan 2008-09, an amount of Rs.677.60 Lacs has been proposed under this Sector which includes Rs. 235.45 Lacs as revenue component and Rs. 442.15 lacs as Capital component. The capital component also include NABARD loan of Rs. 300.00 lacs to be raised for construction of additional accommodation in HS/HSS. Rs. 27.90 lacs as matching State Share have been proposed for implementation of Mid day meal programme. An amount of Rs. 279.10 lacs earmarked under SSA shall, however, not be available for utilization at the District level but notionally figure in the District Plan as matching State Share, transferred at source by the Education Department to the State Project Director, SSA(Ujala Society). During the year, it is proposed to supply free text books to 6000 students and Merit scholarship to 800 students. In addition to it, an amount of Rs 22.40 lacs shall be utilized for renovation/construction of additional class rooms in MS/High School buildings. Besides, an amount of Rs. 1.85 Lacs has been earmarked on teachers education & Rs. 2.60 Lacs as matching state share against TLC project.

21. YOUTH SERVICES & SPORTS**Achievements 2007-08**

Against an allocation of Rs. 12.50 lacs, Rs. 12.48 Lacs were utilized under the Sector. Out of which Rs. 10.48 lacs were spent for development of 8 Play Fields in the District for providing Sports infrastructure and Rs. 2.00 lacs for purchase of Sports material for providing sports related material in 65 Schools.

PROPOSALS 2008-09

In the Annual Plan 2008-09, capital allocation of Rs. 12.50 lacs has been earmarked under the Sector. Out of which Rs. 10.50 lacs shall be spent for development of 12 Play Fields in the Districts for providing Sports infrastructure and Rs. 2.00 lacs for purchase of Sports material for providing sports related material in 70 Schools.

22. HEALTH

There are as many as 103 Health Institutions in the district, which includes one District Hospital, One Sub District Hospital, 12 PHCs, 72 Health Sub Centres, one allopathetic dispensary, 5 Medical Aid centres and 11 Ayurvedic dispensaries.

Achievements 2007-08

In the Annual Plan 2007-08, an amount of Rs. 303.24 lakh was approved, out of which Rs. 244.22 lacs were meant for capital works which further include an amount of Rs. 200.22 lacs as additional central assistance loan by way of external funding from Govt. of India for strengthening of Health institutional infrastructure and

Rs. 44.00 Lacs as state share. Due to non creation of posts, the revenue component of Rs. 59.02 Lacs was withdrawn by the department. Whileas, no funds under ACA were released during the year. Thus, an expenditure of Rs. 42.84 Lacs only has been incurred for construction / execution of 8 No. of works.

PROPOSALS 2008-09

In the Annual Plan 2008-09, an amount of Rs. 942.26 lakh is proposed, out of which Rs. 918.39 lacs are for capital works which further include an amount of Rs. 850.00 lacs as NABARD loan for strengthening of Health institutional infrastructure. The ongoing works shall be completed besides assigning thrust towards addition of building infrastructure in PHCs/HSCs.

23. PUBLIC HEALTH ENGG.

Achievements 2007-08

Against revised outlay of Rs. 268.40 lacs under Capital component of the Sector including Rs. 169.00 lacs as loan to be raised from the NABARD/LIC (NABARD=Rs. 124.00 lacs and LIC= Rs.45.00 lacs), an expenditure of Rs. 252.64 Lacs was incurred during the year. 7 No. of schemes with a scope of 8 habitations were completed during 2007-08.

PROPOSALS 2008-09

An outlay of Rs. 196.00 lacs is proposed under Capital component of the Sector which include Rs. 113.00 lacs as loan to be raised from the NABARD/LIC (NABARD=Rs. 68.00 lacs and LIC= Rs.45.00 lacs).

31 No. on-going schemes figuring in the District Plan includes 13 No. under LIC, 06 under NABARD loan and 12 exclusively under State Share. It is proposed that 08 No. Habitations shall be covered under potable drinking water supply programme by completion of 08 on-going imptt/aug. schemes thereby benefiting a population of 9560 souls.

24. URBAN DEVELOPMENT SECTOR.

Achievements 2007-08

4 Municipal Committees namely Samba, Vijaypur, Ramgarh and Bari Brahmana are covered under this Sector. an amount of Rs.18.48 lakh was utilized under Urban Development Sector for completion of 32 number of works in thee MCs viz. Samba, Vijaypur & Ramgarh. Whileas funds for MC, Bari Brahmana were provided by District Jammu.

PROPOSALS 2008-09

4 Municipal Committees namely Samba, Vijaypur, Ramgarh and Bari Brahmana are covered under this Sector. For the current financial year, an amount of Rs. 23.40 lakh has been proposed under Urban Development Sector. This amount is proposed to be utilized for the construction of new works to be identified by the respective Municipal **Committees on priority basis.**

25. SOCIAL WELFARE SECTOR

Achievements 2007-08

In the year 2007-08 against originally approved outlay of Rs 10.45 lacs including Rs. 0.41 Lacs as Capital component, an expenditure of Rs. o.20 lacs only was incurred for organization of 4 Rural women camps and disbursement of scholarship to 25 physically handicapped children.

PROPOSALS 2008-09

For the year 2008-09 an amount of Rs 1.65 lacs including Rs. 0.17 Lacs as Capital component has been earmarked. 136 students are proposed for coverage under physically handicapped scholarship and 10 beneficiaries are proposed for providing prosthetic aids.

26. WELFARE OF SC AND OBC

Achievements 2007-08

In the year 2007-08, funds amounting to Rs 21.44 Lacs were utilized under this sector against Revised out lay of Rs. 24.87 Lacs. 6968 SC and 777OBC students were provided under pre-metric scholarship, 176 SC and 38 OBC students for reimbursement of examination fees

PROPOSALS 2008-09

For the year 2008-09, funds amounting to Rs 45.51 Lacs have been earmarked for this sector. 13635 SC and 1796 OBC students are proposed for coverage of pre-metric scholarship, 392 SC and 297 OBC students for reimbursement of examination fees.. Besides, stipend will be provided to 5 ITI trainees of SC and OBC community.

27. NUTRITION

There are as many as 579 Anganwari centres functioning in four ICDS projects of the district. Nutrition part for infants, children, nursing/pregnant mothers & adolescent girls is covered under the programme.

Achievements 2007-08

In the year 2007-08, against originally approved outlay of Rs. 109.46 lacs, an expenditure of Rs. 45.50 Lacs was actually registered, for running of Anganwari Centres. The Nutrition items were distributed amongst 8019 children (6 M to 3 years), 4394 children (3 years to 6 years) and 3093 nursing/pregnant mothers.

PROPOSALS 2008-09

During the year 2008-09, an outlay of Rs. 120.41 lacs has been earmarked, which shall be utilized for running of Anganwari Centres including newly sanctioned Centres. The Nutrition items are proposed to be distributed 8925 children (6 M to 3 years), 7140 children (3 years to 6 years) and 3570 nursing/pregnant mothers

28. SELF EMPLOYMENT SECTOR

As many as 4336 unemployed youth have been registered with the Employment Department Samba. The allocation under this sector is utilized towards payments of incentives to educated unemployed youth who established their self employment units.

Achievements 2007-08

In the Annual Plan 2007-08, against revised outlay of Rs. 11.00 lacs, an expenditure of Rs. 10.86 Lacs was incurred for clearance of incentive claims. 21 units under State Self Employment Scheme were established and an amount of Rs. 7.23 lacs was provided as margin money & Rs. 3.75 Lacs as Interest subsidy disbursed to the 29 number eligible candidates

PROPOSALS 2008-09

In the Annual Plan 2008-09, an amount of Rs. 42.26 lacs has been allocated as capital component. It is expected that 100 units under State Self Employment Scheme shall be established and an amount of Rs. 13.00 lacs and Rs.12.26 lacs shall be provided "Margin Money" and "Interest Subsidy" as incentive to the eligible youth.

29. ESTABLISHMENT OF NEW DISTRICTs (INFRASTRUCTURE)

Achievements 2007-08

An amount of Rs. 5.00 Crores available under this sector was utilized in full for undertaking construction of district administrative complex over 224 kanals of land acquired at Nandani Samba. The construction of conference hall & DC/DDC's office complex Block is in progress. The double lane approach road upto BT specification stands completed by the PWD (R&B). The provision of power / water supply by the concerned executing agency stands also partially completed. It is worthwhile to mention here that an amount of Rs. 57.00 Lacs was also utilized for addition/alteration/renovation of existing building infrastructure at DHQ Samba due to non availability of funds under "NFB Sector". Besides, Rs. 100.00 Lacs were provided to PWD (R&B), Rs. 20.00 Lacs to PHE, Rs. 23.00 Lacs to EM&RE department & Rs. 300.00 Lacs to JKPHC, executing agency of the project costing over Rs. 3351.00 Lacs.

PROPOSALS 2008-09

In the Annual Plan 2008-09, an amount of Rs. 500.00 Lacs earmarked shall be utilized for payment of land compensation, clearance of outstanding payment of PWD (R&B), PHE, EM&RE and above all towards completion of conference hall by end of June 2008 & DC/DDC's office by end of December 2008, simultaneously our endeavor would be to take up construction of one more block for district offices.